

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

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2005 ANNUAL REPORT

SUMMARY OF PERMITS, FILL AND MITIGATION ¹									
Year	Major Permits ¹		Minor Permits ²		Permit amend- Ments	Net change in Bay surface ³ (acres)	Construction cost ⁴ (\$000,000)	Public access ⁵ (acres)	Public access ⁵ (miles)
	granted	denied	granted	denied					
1970	12	1	66	0		- 72.0			
1971	26	4	61	0		- 25.1			
1972	12	3	80	0		- 7.0			
1973	17	1	71	0		- 4.4			
1974	20	0	107	1		+ 274.0			
1975	10	0	87	0		+ 5.0	100		
1976	14	0	110	0		- 2.2	43		
1977	20	0	116	0	104	+ 16.8	100	21.4	
1978	23	1	104	4	90	- 1.9	152	46.1	9.6
1979	34	0	120	2	103	+ 3.4	93	25.1	
1980	19	1	105	1	101	+ 30.0	470	134.0	
1981	23	0	134	0	125	+ 44.5	130	42.2	
1982	26	0	104	0	115	+ 262.0	379	27.0	5.0
1983	23	0	105	0	131	+ 5.0	395	26.0	6.0
1984	15	3	135	0	130	+ 12.0	97	12.0	7.0
1985	15	1	98	0	104	+ 60.0	200	35.0	6.3
1986	20	0	108	0	112	+ 11.0	639	35.0	5.1
1987	16	2	108	0	104	- 2.0	68	6.0	1.1
1988	17	1	119	2	137	+ 152.2	125	3.3	0.9
1989	17	0	114	1	144	+ 1.7	107	12.7	1.5
1990	17	1	112	0	151	- 1.5	127	12.7	2.0
1991	8	1	61	0	163	- 0.7	400	4.0	5.6
1992	10	1	84	0	140	- 1.6	97	10.4	1.9
1993	8	1	89	0	122	+ 50.1	26	0.2	0.3
1994	11	1	114	0	96	+ 1.6	383	264.0	6.9
1995	15	0	72	0	107	+ 549.6	136	2.8	0.9
1996	7	0	93	0	97	- 1.0	60	3.1	2.2
1997	14	2	109	0	94	+ 75.0	733	14.1	2.9
1998	15	1	109	0	130	+ 38.5	518	16.4	3.3
1999	10	0	103	0	124	+ 258.0	828	67.2	8.4
2000	21	0	85	0	141	+ 112.4	4,640	40.0	1.9
2001	14	0	67	0	67	+ 5,649.3	2,770	34.8	11.1
2002	6	0	75	0	103	+ 1.1	118	2.5	0.5
2003	11	0	59	0	79	+ 118.7	471	28.8	3.8
2004	7	0	74	0	95	+ 493	408	11.2	1.5
2005	8	0	57	0	93	+ 3,807	382	3.4	4.5
TOTAL	561	26	3,415	11	3,302	+ 11,912.5	\$15,195	941.4	100.2

¹Includes projects authorized by permits and federal consistency concurrences. Some authorized projects have not been built, and some projects may have been changed pursuant to subsequent permit amendments.
²Includes smaller projects approved administratively or under regionwide permits.
³Net change equals the area of the Bay created or restored through mitigation less the Bay area authorized to be filled. Includes only major permits and consistency determinations for projects through 1987 and significant administrative permits thereafter.
⁴Includes both major and minor permits.
⁵Major projects only.



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SUMMARY OF ENFORCEMENT ACTIVITIES	
Caseload at the beginning of 2005:	141
New cases opened in 2005:	61
Cases closed in 2005:	76
Caseload at the end of 2005:	126
Cease and Desist Orders issued:	0
Cases referred to the Attorney General:	0
Civil penalties received:	\$292,650

WORK PROGRAM AND BUDGET				
WORK PROGRAM	FY 04-05		FY 05-06	
	PY	\$000	PY	\$000
Core Program				
Permits/Consistency Determinations	6.7	892	6.7	892
Enforcement	1.6	202	1.6	202
General Planning	4.0	546	4.0	546
Executive, Legal and Legislative Support	5.6	618	5.6	618
Administration, Commission and Clerical Support	9.1	933	8.6	939
Total, Core Program	27.0	\$3,191	26.5	\$3,197
Special Fund Projects				
Enforcement (Bay Fill Clean-up Fund)	0.8	146	0.8	196
Permits (Federal Coastal Act Grant)	1.0	155	1.0	149
Enforcement (Federal Coastal Act Grant)	0.3	47	0.3	47
Assessment and Strategy (Federal Coastal Act Grant)	0.0	0	0.6	85
Salt Pond Study (Federal Coastal Act Grant)	0.3	45	0.0	0
Water Quality (Federal Coastal Act Grant)	0.8	100	0.2	34
Federal Coastal Impact Assistance Program	0.0	256	0.0	0
Recreation Policy (Federal Coastal Act Grant)	0.0	40	0.3	85
Oil Spill Prevention and Response Planning (Department of Fish and Game)	0.9	171	0.9	141
Transportation Project Review (Caltrans)	0.8	144	0.8	120
State Coastal Conservancy (Grants)	0.0	33	0.0	10
Total, Special Fund Projects	4.9	1,137	4.9	867
TOTAL PROGRAM	31.9	\$4,328	31.4	\$4,064
BUDGET				
Expenditures				
Personal Services		2,808		2,807
Operating Expenses and Equipment		1,520		1,257
Total Expenditures		\$4,328		\$4,064
Revenue				
General Fund		3,191		3,197
Bay Fill Clean-up and Abatement Fund		146		196
Reimbursements from Federal Grants		643		400
Reimbursements from Other Sources		348		271
Total Revenues		\$4,328		\$4,064